

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5922-000-05	SCC-Capital Outlay Facility Renovations		1,154,110.00
11-4260-351-04	Justice Center-Security		162,469.80
11-5163-260-00	Diabetes Care-Supplies		16,056.00
11-5163-311-00	Diabetes Care-Travel		3,000.00
11-5163-699-00	Diabetes Care-Contracted Services		15,000.00
11-5134-290-00	Health Promotion-Supplies		1,500.00
11-5136-699-00	Contracted Services		5,000.00
		\$ -	\$ 1,357,135.80

This will result in a net increase of \$1,357,135.80 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance		1,316,579.80
11-3518-517-13	Diabetes Regional Consultants		34,056.00
11-3513-513-85	Great Smokies Health-BCCP		5,000.00
11-3513-513-86	Great Smokies Health-Healthy Living Fest		1,500.00
		\$ -	\$ 1,357,135.80

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of October, 2015.

**ATTEST:**

(seal)

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 Angela M. Winchester  
 Clerk to the Board

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 Brian Thomas McMahan  
 Board of Commissioners