

## BUDGET ORDINANCE AMENDMENT

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5830-490-05	JCPC-Juvenile Justice		2,035.00
11-4110-191-00	Governing Body-Code/Planning Audit		15,350.00
11-6124-359-00	Cashiers Recreation-Facility Maint		16,460.62
11-4310-353-00	Sheriff-Repairs & Maint Vehicles		967.60
11-5370-399-04	IV-E Foster Care		80,000.00
11-5370-399-06	State Foster Care	80,000.00	
11-5340-399-41	Child Care Services		337,392.00
11-5340-399-46	Duke Energy Shareholder		37,117.00
11-5340-399-48	Progress Merger	384.00	
11-5340-399-31	Special Child Adoption	12,307.62	
11-4260-351-05	Skyland Services Center		72,000.00
11-9900-000-00	Contingency	87,350.00	
		\$ 180,041.62	\$ 561,322.22

This will result in a net increase of \$381,280.60 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3326-370-00	NC Dept of Public Safety		2,035.00
11-3839-850-00	Insurance Settlements		16,460.62
11-3839-850-00	Insurance Settlements		967.60
11-3539-536-40	IV-Foster Care		80,000.00
11-3539-536-41	State Foster Care	80,000.00	
11-3537-539-18	DCD Child Care Subsidy		337,392.00
11-3537-538-01	Duke Energy Shareholder		37,117.00
11-3537-538-03	Progress Merger	384.00	
11-3537-539-11	Special Child Adoption	12,307.62	
		\$ 92,691.62	\$ 473,972.22

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of November, 2015.

**ATTEST:**

(seal)

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Angela M. Winchester  
Clerk to the Board

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Brian Thomas McMahan  
Board of Commissioners



