

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4150-192-00	Legal		110,000.00
		\$ -	\$ 110,000.00

This will result in a net increase of \$110,000.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3182-110-00	Advalorem Tax		175,000.00
11-3314-210-00	Payment in Lieu of Taxes		98,524.00
11-3437-410-01	Ambulance Fees-GCRS		7,500.00
11-3435-410-01	Building Inspection Fees		10,000.00
11-3435-410-07	Land Development Fees		3,600.00
11-3483-410-00	Safe Roads Act		100.00
11-3540-330-00	Home and Comm Care Block Grant		12,000.00
11-3542-531-01	Senior Center Activity Fees		1,500.00
11-3814-410-01	ROD-Revenues		15,000.00
11-3814-410-02	ROD-Receipts		19,000.00
11-3834-860-00	Rents		500.00
11-3834-860-04	Tower Rent-Skyfi		180.00
11-3991-000-00	Fund Balance	232,904.00	
		\$ 232,904.00	\$ 342,904.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 28th day of June, 2016.

ATTEST:

(seal)

Angela M. Winchester

Brian Thomas McMahan