

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4110-170-00	Gov Body-Bd Member Expense		2,500.00
11-4150-192-00	Legal		35,000.00
11-4311-699-01	Drug Prevention Activities		1,200.00
11-4320-193-00	Jail-Medical Services		50,000.00
11-4320-220-00	Jail-Food & Provisions		12,700.00
11-4320-313-00	Jail-Transportation of Prisoners		11,170.00
11-4320-699-00	Jail-Contracted Services		25,000.00
11-4330-121-00	Emg Mgt-Wages		59,500.00
11-4330-181-00	Emg Mgt-FICA		1,250.00
11-4330-182-00	Emg Mgt-Retirement		2,600.00
11-4330-187-00	Emg Mgt-Medicare Tax		300.00
11-4521-126-00	Transit-Part-time		8,700.00
11-9900-000-00	Contingency	10,898.00	
		\$ 10,898.00	\$ 209,920.00

This will result in a net increase of \$199,022.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3182-110-00	AdValorem Tax		150,000.00
11-3340-580-00	Cell Tower Application Fee		20,000.00
11-3433-360-00	Emergency Management		8,022.00
11-3814-410-01	Register of Deeds-Revenue		21,000.00
		\$ -	\$ 199,022.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2015.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

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BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5136-699-00	BCCCP-Contracted Services		19,125.00
11-5166-260-00	SS-Supplies		10,700.40
11-5166-311-00	SS-Travel		3,500.00
11-5166-550-00	SS-Capital Outlay		10,000.00
11-5180-230-00	EH-Educational Materials		6,783.00
11-5180-260-00	EH-Supplies		6,000.00
11-5180-311-00	EH-Travel		2,000.00
		\$ -	\$ 58,108.40

This will result in a net increase of \$58,108.40 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3515-513-73	BCCP		19,125.00
11-3518-518-03	EH Food & Lodging		14,783.00
11-3519-330-05	Smart Start		24,200.40
		\$ -	\$ 58,108.40

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Adopted this the 18th day of June, 2015.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

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BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5340-399-13	Federal/State Crisis Intervention		11,177.00
11-5340-399-45	Low Income Energy Asst		12,809.00
		\$ -	\$ 23,986.00

This will result in a net increase of \$23,986.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3537-537-20	Crisis Intervention		11,177.00
11-3537-539-19	Low Income Energy Asst		12,809.00
		\$ -	\$ 23,986.00

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 Brian Thomas McMahan
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BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the Law Enforcement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-4310-550-00	Capital Outlay Equipment		5,176.00
		\$ -	\$ 5,176.00

This will result in a net increase of \$5,176.00 in the expenditures of the Law Enforcement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-3431-890-16	Federal Forfeitures		5,176.00
		\$ -	\$ 5,176.00

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ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the Solid Waste Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-4720-352-00	Repairs & Maint Equip		5,000.00
65-4720-353-00	Repairs & Maint-Facilities		76,500.00
		\$ -	\$ 81,500.00

This will result in a net increase of \$81,500.00 in the expenditures of the Solid Waste Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-3472-410-03	C&D Tipping Fees		50,000.00
65-3472-410-02	Solid Waste Fees-PY		8,000.00
65-3472-530-02	Sale of Recycled Materials		12,500.00
65-3472-530-03	Sale of Recycled Metal		5,000.00
65-3472-420-00	White Goods Tax		6,000.00
		\$ -	\$ 81,500.00

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 Angela M. Winchester
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